



CITY COUNCIL
CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII

ORDINANCE 08-13
BILL 19 (2008), CD2, FD1
(5/30/08 C)

A BILL FOR AN ORDINANCE

JULY 1, 2008 TO JUNE 30, 2009.

BE IT ORDAINED by the People of the City and County of Honolulu:

SECTION 1. The revenues from the following sources estimated for the fiscal year July 1, 2008 to June 30, 2009 are hereby provided and appropriated for the purposes set forth in Sections 2 through 8:

FUND CODE	SOURCE OF FUNDS	AMOUNT	TOTAL
REVENUE BOND:			
SR	Sewer Revenue Bond Improvement Fund	\$ 202,666,000	\$ 202,666,000
GENERAL OBLIGATION BONDS:			
GI	General Improvement Bond Fund	\$ 106,519,278	
HI	Highway Improvement Bond Fund	176,370,000	
WB	Solid Waste Improvement Bond Fund	96,764,000	\$ 379,653,278
CAPITAL PROJECTS FUNDS:			
SW	Sewer Fund	\$ 20,280,000	
WF	Solid Waste Special Fund	10,000,000	
PP	Parks and Playgrounds Fund	216,000	
ST	State Funds	2,500,000	
GN	General Fund	3,344,722	
AF	Affordable Housing Fund	5,500,000	
BT	Bus Transportation Fund	500,000	
CF	Clean Water and Natural Lands Fund	4,000,000	
GC	Golf Fund	505,000	
LC	Liquor Commission Fund	57,000	
SV	Special Events Fund	318,000	\$ 47,220,722
FEDERAL FUNDS:			
FG	Federal Grants Fund	\$ 64,595,731	
CD	Community Development Fund	9,455,948	\$ 74,051,679
TRANSIT FUND:			
TR	Transit Fund	\$ 251,134,000	\$ 251,134,000
SPECIAL PROJECTS FUND:			
UT	Utilities' Share	\$ 100,000	\$ 100,000
TOTAL ALL FUNDS			<u>\$ 954,825,679</u>



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SECTION 2. The monies described in Section 1 for the fiscal year July 1, 2008 to June 30, 2009 are appropriated as indicated to the following projects and public improvements in the GENERAL GOVERNMENT function. Nothing in this section shall be construed as restricting the allocation of monies among the work phase appropriations (e.g., planning, design, and construction).

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
<u>GENERAL GOVERNMENT</u>				
<u>STAFF AGENCIES</u>				
<u>BUDGET & FISCAL SERVICES</u>				
1998602	PROCUREMENT OF MAJOR EQUIPMENT Acquisition of major equipment for agencies/departments to deliver services to the public in a timely and cost effective manner.	20,122,000 E	4,973,000 GI 3,904,000 HI 9,859,000 WB 6,000 TR 500,000 BT 505,000 GC 57,000 LC 318,000 SV	20,122,000
1979110	PROJECT ADJUSTMENTS ACCOUNT Funding for any project cost exceeding the estimate for land acquisition, planning, design, construction, inspection, other equipment, and relocation for projects included in the capital budget.	3,000 X	1,000 GI 1,000 HI 1,000 PP	3,000
<u>INFORMATION TECHNOLOGY</u>				
2002750	INTEGRATED FINANCIAL & HUMAN RESOURCE SYSTEM (FINANCIAL ACCOUNTING SYSTEM) Design, purchase equipment, cover back fill positions and implement an integrated financial and human resource system, incorporating and replacing the current CIFIS, CHRMS and FACS systems.	600,000 D 130,000 E 700,000 X	1,430,000 GI	1,430,000
<u>PLANNING AND PERMITTING</u>				
	EWA VILLAGES MASTER PLAN UPDATE Update Ewa Villages Master Plan.	250,000 P	250,000 GI	250,000
<u>PUBLIC FACILITIES--ADDITIONS AND IMPROVEMENTS</u>				
<u>DESIGN AND CONSTRUCTION</u>				
1994009	AMERICANS WITH DISABILITIES ACT (ADA) IMPROVEMENTS TO PUBLIC BUILDINGS Plan, design, construct, provide construction inspection and related equipment for accessibility improvements to City-owned facilities such as Kapolei Hale, Honolulu Hale, Fasi Municipal Building and Waianae Neighborhood Community Center.	10,000 P 70,000 D 500,000 C 15,000 I 5,000 E	600,000 GI	600,000
2008052	CITY HALL - LEGISLATIVE BRANCH IMPROVEMENTS Design and complete the renovation of office space required by the legislative branch at Honolulu Hale.	25,000 D 500,000 C	525,000 GI	525,000

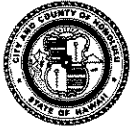


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PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
1998007	ENERGY CONSERVATION IMPROVEMENTS	75,000 P	1,380,000 GI	1,380,000
		110,000 D		
	Plan, design and construct energy conservation (efficiency) improvements, provide construction inspection and related equipment.	1,095,000 C		
		75,000 I		
		25,000 E		
	ENERGY CONSERVATION IMPROVEMENTS AND SOLAR ENERGY INITIATIVES	100,000 P	6,655,278 GI	10,000,000
		500,000 D	3,344,722 GN	
		4,300,000 C		
	Plan, design, construct energy efficient and solar energy improvements, provide construction inspection and related equipment; debt service of solar energy improvements are to be paid by operating savings generated by these improvements.	100,000 I		
		5,000,000 E		
2008005	EWA VILLAGES REVITALIZATION PROJECT - AREA D	5,000 D	500,000 GI	500,000
		485,000 C		
	Design and construct drainage improvements and provide construction inspection.	10,000 I		
2008059	FASI MUNICIPAL BUILDING - EMERGENCY GENERATOR SYSTEM IMPROVEMENTS	50,000 D	2,580,000 GI	2,580,000
		2,200,000 C		
		30,000 I		
	Design and construct emergency generator improvements, provide construction inspection and related equipment.	300,000 E		
1995006	KAPOLEI CONSOLIDATED CORPORATION YARD	150,000 P	3,570,000 GI	3,570,000
		300,000 D		
	Plan, design, construct corporation yard improvements, provide construction inspection, related equipment and relocation assistance.	3,000,000 C		
		20,000 I		
		50,000 E		
		50,000 R		
1995201	KULANA NANI APARTMENT RENOVATION, TMK: 4-6-31:15	3,500,000 L	3,767,000 GI	7,267,000
		175,000 D	3,500,000 AF	
	Acquisition of fee interest, design, construct renovation improvements, provide construction inspection and relocation assistance.	3,500,000 C		
		52,000 I		
		40,000 R		
2009025	MANANA CORPORATION YARD IMPROVEMENTS	100,000 P	100,000 HI	100,000
	Plan improvements to the DFM Manana Corporation Yard.			
2004050	NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM (NPDES) MODIFICATION FOR CORPORATION YARDS	100,000 P	7,350,000 HI	7,350,000
		300,000 D		
		6,630,000 C		
	Plan, design, construct corporation yard improvements, and provide construction inspection and related equipment to meet NPDES requirements.	300,000 I		
		20,000 E		
1994015	PEARL CITY CORPORATION YARD RENOVATIONS	100,000 P	100,000 GI	100,000
	Complete development of master plan renovated corporation yard.			
1987042	PUBLIC BUILDING FACILITIES IMPROVEMENTS	35,000 P	4,600,000 GI	4,900,000
		315,000 D	300,000 SW	
	Plan, design and construct improvements to City-owned facilities, provide construction inspection and related equipment primarily for unanticipated improvements.	4,230,000 C		
		60,000 I		
		260,000 E		



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2002080	TELECOMMUNICATIONS FACILITIES UPGRADE	450,000 P 600,000 D 1,000,000 C 300,000 I 500,000 E	2,850,000 GI	2,850,000
	Plan, design and construct telecommunication site improvements, provide construction inspection and related equipment.			
	VARONA VILLAGES IMPROVEMENTS	1,000 P	1,000 GI	1,000
	Planning and completion of home ownership program for Varona Villages.			
	<u>FACILITIES MAINTENANCE</u>			
	GIS / GPS PROPERTY OWNERSHIP DATA BASE	198,000 P 1,000 D 1,000 E	200,000 GI	200,000
	Pilot project to create and develop a property ownership database of owners adjacent to stream or other flood control facility in windward Oahu.			
	<u>PUBLIC FACILITIES--IMPROVEMENTS--LAND ACQUISITIONS</u>			
	<u>DESIGN AND CONSTRUCTION</u>			
1971153	LAND EXPENSES	400,000 L 25,000 R	425,000 GI	425,000
	Provide funds for land and easement acquisitions and other related land expenses such as, appraisals for City-owned land for development or disposition, and relocation assistance.			
TOTAL GENERAL GOVERNMENT		\$ 64,153,000	\$ 64,153,000	\$ 64,153,000



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PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
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GENERAL GOVERNMENT FUNCTION

SOURCE OF FUNDS

SR	Sewer Revenue Improvement Bond Fund	\$	0
GI	General Improvement Bond Fund		34,407,278
HI	Highway Improvement Bond Fund		11,355,000
WB	Solid Waste Improvement Bond Fund		9,859,000
SW	Sewer Fund		300,000
WF	Solid Waste Special Fund		0
PP	Parks and Playgrounds Fund		1,000
ST	State Fund		0
GN	General Fund		3,344,722
AF	Affordable Housing Fund		3,500,000
BT	Bus Transportation Fund		500,000
CF	Clean Water and Natural Lands Fund		0
GC	Golf Fund		505,000
LC	Liquor Commission Fund		57,000
SV	Special Events Fund		318,000
FG	Federal Grants Fund		0
CD	Community Development Fund		0
TR	Transit Fund		6,000
UT	Utilities' Share		0
TOTAL SOURCE OF FUNDS		\$	64,153,000

WORK PHASE

L	Land	\$	3,900,000
P	Planning		1,569,000
D	Design		3,051,000
C	Construction		27,440,000
I	Inspection		962,000
E	Equipment		26,413,000
R	Relocation		115,000
A	Art		0
X	Other		703,000
TOTAL WORK PHASES		\$	64,153,000



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SECTION 3. The monies described in Section 1 for the fiscal year July 1, 2008 to June 30, 2009 are appropriated as indicated to the following projects and public improvements in the PUBLIC SAFETY function. Nothing in this section shall be construed as restricting the allocation of monies among the work phase appropriations (e.g., planning, design, and construction).

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
<u>PUBLIC SAFETY</u>				
<u>POLICE STATIONS AND BUILDINGS</u>				
<u>DESIGN AND CONSTRUCTION</u>				
2006033	GENERATOR IMPROVEMENTS AT VARIOUS POLICE FACILITIES	60,000 D 600,000 C	660,000 GI	660,000
	Design and construct generator improvements at various police stations.			
2007020	HONOLULU POLICE DEPARTMENT NPDES SMALL MS4 PERMIT PROGRAM	5,000 P 50,000 D 500,000 C 40,000 I 5,000 E	600,000 GI	600,000
	Plan, design and construct improvements to police stations and facilities to meet National Pollutant Discharge Elimination System (NPDES) requirements. Provide construction inspection and related equipment.			
	KAILUA POLICE STATION ADDITION AND PARKING LOT EXPANSION	100,000 P 100,000 D	200,000 GI	200,000
	Plan and design a second floor addition at the Kailua Police Station, and for an additional parking lot at the rear of the facility.			
2009012	KAILUA POLICE STATION IMPROVEMENTS	10,000 P 100,000 D 800,000 C	910,000 GI	910,000
	Plan, design, and construct various improvements to include roof replacement and air conditioner relocation.			
2009020	KAPOLEI POLICE STATION - ALTERNATE COMMUNICATIONS CENTER AIR CONDITIONING SYSTEM	25,000 P	25,000 GI	25,000
	Plan a back-up air conditioning system for the alternate dispatch center.			
2009011	KAPOLEI POLICE STATION AUTOMATED FUEL MANAGEMENT SYSTEM	5,000 D 25,000 C	30,000 GI	30,000
	Design and construct an automated fuel management system.			
2009034	MICROWAVE RADIO SPUR EQUIP AND FACILITIES UPGRADE	230,000 P 10,000 D 10,000 C	250,000 GI	250,000
	Plan, design and construct microwave spur radio antenna tower and supporting facilities improvements.			
2003027	PEARL CITY POLICE STATION - IMPROVEMENTS	50,000 D 700,000 C	750,000 GI	750,000
	Design and construct police station improvements.			



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PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
2004037	POLICE HEADQUARTERS - CORRECT BUILDING LEAKS	15,000 P 30,000 D 300,000 C 10,000 I	355,000 GI	355,000
	Plan, design and construct improvements to address water infiltration into facility, and provide construction inspection.			
2002025	POLICE STATIONS BUILDINGS IMPROVEMENTS	40,000 P 485,000 D 1,390,000 C 60,000 I 25,000 E	2,000,000 GI	2,000,000
	Plan, design and construct police stations and building improvements, provide construction inspection and related equipment.			
2009014	POLICE TRAINING ACADEMY EXPANSION PROJECT	100,000 P	100,000 GI	100,000
	Conduct planning for expansion of the training academy.			
1981052	POLICE TRAINING ACADEMY FIRING INDOOR FIRING RANGE, TMK 9-3-02-9 (POR.)	10,000 P 440,000 C 50,000 I 300,000 E	800,000 GI	800,000
	Plan and construct master planned indoor firing range, office and classroom support facility, and provide construction inspection and related equipment.			
2006039	WAIANAE POLICE STATION REPLACEMENT	500,000 D	500,000 GI	500,000
	Design a replacement police station.			
POLICE				
2005028	HONOLULU POLICE DEPARTMENT EQUIPMENT ACQUISITION	5,500,000 E	5,500,000 GI	5,500,000
	Acquisition of replacement equipment essential to police operations such as the acquisition of 58 patrol cars, 10 replacement motorcycles, a replacement helicopter and other necessary equipment.			
FIRE STATIONS AND BUILDINGS				
DESIGN AND CONSTRUCTION				
2003029	CHARLES H. THURSTON TRAINING CENTER (HFD TRAINING CENTER)	100,000 P 600,000 D	700,000 GI	700,000
	Plan and design training center facility improvements.			
2009036	EAST KAPOLEI FIRE STATION	395,000 P 790,000 D	1,185,000 GI	1,185,000
	Plan and design a new fire station.			
1976166	EWA BEACH FIRE STATION RELOCATION (OCEAN POINTE)	196,000 D 6,550,000 C 600,000 I	7,346,000 GI	7,346,000
	Design and construct improvements for the Ewa Beach Fire Station and related off site improvements.			
1998021	FIRE STATION BUILDINGS IMPROVEMENTS	10,000 P 20,000 D 1,895,000 C 70,000 I 5,000 E	2,000,000 GI	2,000,000
	Plan, design and construct station and building improvements, provide construction inspection and related equipment.			



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PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
2007012	HONOLULU FIRE DEPARTMENT NPDES SMALL MS4 PERMIT PROGRAM Plan, design and construct improvements at fire stations and facilities to meet National Pollution Discharge Elimination System (NPDES) requirements, provide construction inspection and related equipment.	5,000 P 50,000 D 500,000 C 40,000 I 5,000 E	600,000 GI	600,000
2002022	MCULLY FIRE STATION REPLACEMENT Design and complete construction of replacement fire station.	5,000 D 395,000 C	400,000 GI	400,000
FIRE				
2005021	HONOLULU FIRE DEPARTMENT EQUIPMENT ACQUISITION Acquisition of 3 engine apparatuses, 2 aerial apparatuses, 2 Battalion Chief vehicles, 3 all-terrain vehicles and other necessary equipment.	4,389,000 E	3,389,000 GI 1,000,000 CD	4,389,000
TRAFFIC IMPROVEMENTS				
TRANSPORTATION SERVICES				
1999311	COMPUTERIZED TRAFFIC CONTROL SYSTEM Plan, design, construct, inspect and acquire equipment cameras and signal controls in Kapolei/Makakilo and other areas.	5,000 P 300,000 D 3,140,000 C 30,000 I 6,000 E	841,000 HI 2,640,000 FG	3,481,000
	PULAMA ROAD EMERGENCY BYPASS ROUTE Improve Pulama Road for use during periods when Kamehameha Hwy. is closed due to accident or natural disasters.	50,000 P 50,000 D	20,000 GI 80,000 HI	100,000
1996306	TRAFFIC IMPROVEMENTS AT VARIOUS LOCATIONS Acquire land, plan, design, construct and inspect traffic improvements at various locations such as, Waiakamilo Road and Dillingham Blvd.; Moanalua Road and Kaahumanu St.; Ulune St.; Ward Ave. and S. Beretania St.; Ward Ave. widening between Kinau and S. Beretania St.; Kapiolani Blvd. and Ward Ave.	50,000 L 400,000 P 200,000 D 1,610,000 C 40,000 I	1,092,000 HI 1,208,000 FG	2,300,000
2006016	TRAFFIC SIGNAL MAINTENANCE FACILITY Construct and inspect a traffic signal maintenance facility.	5,000,000 C 70,000 I	1,070,000 HI 4,000,000 FG	5,070,000
2007001	TRAFFIC SIGNAL OPTIMIZATION, PHASE 5 Design traffic signal timing plans at various locations such as, Wahiawa and Scholfield, Mililani, Waianae Coast, Fort Weaver Road (southern portion), Pearl Ridge, Nimitz Highway (under viaduct), Nuuanu/Liliha (mauka of Vineyard Blvd.), Kapiolani Blvd., Ala Moana Blvd., Waialae Ave., Kapahulu Ave.	1,250,000 D	250,000 HI 1,000,000 FG	1,250,000



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2004130	TRAFFIC SIGNALS AND SIGNAL LOOPS	20,000 D 200,000 C	220,000 HI	220,000
	Design and construct traffic signalization loops at various locations such as, Kaheka and Kahunu Street, Kuhio Ave. and Lewers Street, Kuhio Ave. and Royal Hawaiian, Kuhio Ave. and Kalaimoku St., Dillingham Blvd. and Kalihi St., Queen Street, Queen and Richard St., Queen and Mililani St., N. King St. and Palama St., S. King St. and Kahuna Lane, Kalihi and Nalanieha St., Moanalua Road and Kaahele.			
1999312	TRAFFIC SIGNALS AT VARIOUS LOCATIONS	1,000 P 250,000 D 3,125,000 C 20,000 I 1,000 E	697,000 HI 2,700,000 FG	3,397,000
	Plan, design, construct, inspect and purchase equipment for traffic signals in various locations such as, South King and Mililani Streets (new), Makaloa Street & Poni Street (new), Ala Ilima Street & Ala Liliroi Street (left turn phase), McCully Street & Waiola Street (new), Dole Street and St. Louis Drive (new), Waialae and 10th Ave. (left turn phase), Harding Ave. & 4th Ave. (new), University Ave. and Maile Way (left turn phase), Makakilo Drive and Palahia Street (no right turn on red and loops), Kapahulu Ave. and Date and Mooheau Streets (left turn phase), California Ave. & Nanea Street (new), Diamond Head Road and Alohea Ave. (new), Diamond Head Road and 18th Ave. (new) and Anonui and Kupuohi Streets (new).			
2008090	UPGRADE PEDESTRIAN SIGNALS AT VARIOUS LOCATIONS	420,000 C	420,000 HI	420,000
	Construct LED countdown pedestrian signal improvements and other pedestrian safety devices at various locations such as, Downtown Honolulu and Kalihi area.			
FLOOD CONTROL				
DESIGN AND CONSTRUCTION				
2000101	FLOOD CONTROL IMPROVEMENTS AT VARIOUS LOCATIONS	600,000 L 725,000 P 1,611,000 D 700,000 C 100,000 I	3,736,000 GI	3,736,000
	Acquire land, plan, design, construct and inspect flood control improvements at various locations to include, but not be limited to Maillili Stream Wall Reconstruction, Maili Stream Wall Reconstruction, Ulehawa Stream Wall Reconstruction, Aikahi Ditch, Waipio Gentry Ditch, Anolani Ditch, Aiea, Halawa, Waimalu Stream Dredging, Aiea Stream access, Pokai Bay Ditch, Huli Lined Channel access, Maillili Stream access, Kaneohe Stream, Aikahi Ditch access, Maili Stream access, Waialae Nui, Pauoa Stream and Von Hamm Place.			
1998503	KAPUNAHALA STREAM FLOOD CONTROL PROJECT, KANEOHE, TMK: 4-5-23 & 24.	150,000 P	150,000 GI	150,000
	Plan flood control improvements.			
2006012	KAWA STREAM AND DITCH IMPROVEMENTS	100,000 P 10,000 D	110,000 GI	110,000
	Plan and design improvements.			



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2004049	KULIOUOU FLOOD CONTROL Provide the local match for a federal feasibility study with the Corps of Engineers for flood control improvements.	200,000 P	200,000 GI	200,000
2005175	MANOA VALLEY DRAINAGE IMPROVEMENTS Construct drainage improvements.	300,000 C	300,000 GI	300,000
OTHER PROTECTION				
<u>DESIGN AND CONSTRUCTION</u>				
2007029	OCEAN SAFETY SUB-STATION DISTRICT I REPLACEMENT Plan and design a replacement ocean safety substation.	5,000 P 35,000 D	40,000 GI	40,000
OTHER PROTECTION - MISCELLANEOUS				
<u>DESIGN AND CONSTRUCTION</u>				
2009008	ACACIA ROAD SHOULDER IMPROVEMENTS Plan and design shoulder improvements.	20,000 P 30,000 D	50,000 HI	50,000
2005002	DRAINAGE OUTFALL IMPROVEMENTS Design, and construct drainage improvements at various locations such as, Waolani Stream drainage system at Kawanānākoa Place, Pupu St, Lahilahi, Pokiawai and Kulioouou.	125,000 D 670,000 C	795,000 GI	795,000
2004017	MAUNALAH ROAD EMBANKMENT RESTORATION Construct and inspect embankment improvements.	450,000 C 10,000 I	460,000 GI	460,000
2003059	MOANALUA STREAM LINING RECONSTRUCTION Plan and design stream lining improvements.	10,000 P 100,000 D	110,000 GI	110,000
2009015	RECONSTRUCTION OF IMPROVEMENTS AT HELECONIA PLACE, AIEA Plan and design improvements.	30,000 P 50,000 D	80,000 HI	80,000
2001154	ROCK SLIDE POTENTIAL INSPECTIONS AND MITIGATIVE IMPROVEMENTS Acquire land, design, construct and inspect mitigative measures for unanticipated rockfall and other earth stability hazards such as Pupukea.	100,000 L 300,000 D 4,700,000 C 100,000 I	5,200,000 HI	5,200,000



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2007089	WAIPAHU STREET RETAINING WALL BETWEEN WAIKELE ROAD AND AMOKII STREET Construct and inspect retaining wall in the City's roadway easement along both sides of Waipahu Street adjacent to Waipahu Elementary School property.	500,000 C 50,000 I	550,000 GI	550,000
TOTAL PUBLIC SAFETY		\$ 57,319,000	\$ 57,319,000	\$ 57,319,000



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PUBLIC SAFETY FUNCTION

SOURCE OF FUNDS

SR	Sewer Revenue Improvement Bond Fund	\$	0
GI	General Improvement Bond Fund		34,771,000
HI	Highway Improvement Bond Fund		10,000,000
WB	Solid Waste Improvement Bond Fund		0
SW	Sewer Fund		0
WF	Solid Waste Special Fund		0
PP	Parks and Playgrounds Fund		0
ST	State Fund		0
GN	General Fund		0
AF	Affordable Housing Fund		0
BT	Bus Transportation Fund		0
CF	Clean Water and Natural Lands Fund		0
GC	Golf Fund		0
LC	Liquor Commission Fund		0
SV	Special Events Fund		0
FG	Federal Grants Fund		11,548,000
CD	Community Development Fund		1,000,000
TR	Transit Fund		0
UT	Utilities' Share		0

TOTAL SOURCE OF FUNDS \$ 57,319,000

WORK PHASE

L	Land	\$	750,000
P	Planning		2,741,000
D	Design		7,382,000
C	Construction		34,920,000
I	Inspection		1,290,000
E	Equipment		10,236,000
R	Relocation		0
A	Art		0
X	Other		0

TOTAL WORK PHASES \$ 57,319,000



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SECTION 4. The monies described in Section 1 for the fiscal year July 1, 2008 to June 30, 2009 are appropriated as indicated to the following projects and public improvements in the HIGHWAYS AND STREETS function. Nothing in this section shall be construed as restricting the allocation of monies among the work phase appropriations (e.g., planning, design, and construction).

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
<u>HIGHWAYS AND STREETS</u>				
<u>BIKEWAYS AND BIKE PATHS</u>				
<u>TRANSPORTATION SERVICES</u>				
1979063	BICYCLE PROJECTS	1,000 L	1,001,000 HI	1,001,000
		100,000 P		
	Acquire land, plan, design, construct, inspect and purchase	290,000 D		
	equipment for bikeway improvements at various locations	550,000 C		
	such as, UH Area, KCC Area, Young Street Improvements,	50,000 I		
	Kahala Area, and Mililani Area.	10,000 E		
<u>HIGHWAYS, STREETS AND ROADWAYS</u>				
<u>DESIGN AND CONSTRUCTION</u>				
1988001	CURB RAMPS AT VARIOUS LOCATIONS, OAHU	350,000 D	1,900,000 HI	1,900,000
		1,400,000 C		
	Design, construct and inspect ADA curb ramps and provide	140,000 I		
	funding for a court monitor.	10,000 X		
1998515	GUARDRAIL IMPROVEMENTS	60,000 D	300,000 HI	300,000
		220,000 C		
	Design, construct and inspect guardrails at various locations	20,000 I		
	such as, Maillili Stream, Maunalaha Road and Kaukonahua.			
	HALEIWA BUSINESS IMPROVEMENT DISTRICT PLAN	50,000 P	100,000 HI	100,000
		50,000 D		
	Develop the Business Improvement District (BID) Plan and			
	reflects stakeholders' efforts.			
2004015	HIGHWAY STRUCTURE IMPROVEMENTS	10,000 L	2,200,000 HI	2,200,000
		10,000 P		
	Acquire land, plan, design, construct and inspect highway,	800,000 D		
	drainage and earth retaining structures at various locations	1,300,000 C		
	such as, Waikupanaha, Anoi Road and Star Road.	80,000 I		
	MAKAKILO DRIVE EXTENSION	1,000 L	3,001,000 HI	5,116,000
		5,115,000 D	2,115,000 FG	
	Acquire land and design a second access roadway from			
	Makakilo Drive to the H-1 freeway.			
1998524	MANANA INFRASTRUCTURE IMPROVEMENTS, PEARL CITY	10,000 D	510,000 HI	510,000
		500,000 C		
	Design and construct infrastructure improvements.			
1998523	NORTH-SOUTH ROAD/PARK ROW ROADWAY (KAPOLEI	10,000 D	1,520,000 HI	1,520,000
	PARKWAY/PARK ROW ROADWAY)	1,500,000 C		
		10,000 I		
	Design, construct and inspect roadway improvements.			



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2005010	RECONSTRUCTION OF CONCRETE ROADWAYS	200,000 D 3,110,000 C 100,000 I	3,410,000 HI	3,410,000
	Design, reconstruct and inspect improvements of concrete roadways at various locations such as, Wilhelmina Rise, Thirteenth Avenue, Fourteenth Avenue, Mikahala Way and Iwi Way.			
1997502	REHABILITATION OF STREETS	5,500,000 D 70,500,000 C 1,000,000 I	77,000,000 HI	77,000,000
	Design, construct and inspect street rehabilitation improvements and related improvements at various locations such as, (Unit 48) King St. and Poepoe Pl., (Unit 51) Kaahumanu St. and Moanalua Rd., (Unit 52) Keolu Dr., (Unit 25) (supplement FY08 funds) Lunaliilo Home Rd., Wailua St., Hawaii Kai Dr., Niumalu Loop, Kamilo St., Naakea St., Kukii St., Pao St., Opoi St., Kokomo Pl., Halaula Pl., Naakea Pl., Olohena St. and Hoopii Pl., (Unit 55) Hapaki St., Hooheke St., Hoomalu St., Kaahale St. and Nahele St., (Unit 56) Akalani Loop, Akiohala St., Apokula Pl., Apokula St., Aukele St., Aupapaohe St., Aupupu St., Auwaiku St., Hele St., Hui St., Humuula Pl., Humuula St., Humuwili Pl., Kalawai Pl., Kaluli St., Kamahale Pl., Kamahale St., Kina St., Kupau St., Kuloaa Pl., Lekeona St., Loho St., Manulani Pl., Manulani St., Mapuana Pl., Mapuana St., Mowai St., Nanialii St., Noninui Pl., Onaona Pl. and Onioni St., (Unit 57) 13th Ave., 14th Ave., 15th Ave., 16th Ave., 17th Ave., Anuheia Pl., Anuheia St., Claudine St., Diamond Head Rd., Ekaha Ave., Elizabeth St., Hoku Ave., Keanu St. (include city maintained private road off of Keanu St. serving 4052B Keanu St.), Koko Dr., Moi Way, Noeau St., Pahoa Ave. and Waialae Ave., (Unit 62) Ala Wai Blvd, Ala Aolaa Place, Ala Lani Street, Haku Place, Haku Street, Ala Amoamo Street, Hoomaemae Street, Kaonohi Street (Moanalua Road to Kamehameha Highway), Liliha St., Pauoa Rd., Round Top Dr., Tantalus Dr., Pumehana St., Hauoli St., Date St., Citron St., Iilee St., and Maunakea Street (Vineyard Blvd. thru Beretania Street).			
2002205	STREET IMPROVEMENTS	2,700,000 C	2,700,000 HI	2,700,000
	Construct Kuakini Street and Lanakila Avenue street extension and/or other street improvements. No monies shall be expended or encumbered for the Kuakini Street and Lanakila Avenue street extension unless matching funds are released by the State of Hawaii by September 30, 2008.			
1991064	UTILITY SHARE EXPENSES	100,000 C	100,000 UT	100,000
	Pay for utility company's share of construction costs.			
1995515	WAIKIKI IMPROVEMENTS	300,000 C	300,000 GI	300,000
	Construction funds to closeout construction contract for the Kuhio Beach Park expansion project.			



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BRIDGES, VIADUCTS, AND GRADE SEPARATION				
DESIGN AND CONSTRUCTION				
1998520	BRIDGE REHABILITATION AT VARIOUS LOCATIONS	10,000 L 10,000 P 1,050,000 D 2,600,000 C 160,000 I	3,830,000 HI	3,830,000
	Acquire land, plan, design, construct and inspect rehabilitation work of bridges at various locations such as, Fern St Bridge, Waaloa Way Bridge, Kimo Bridge, McCully Bridge and Moanalua Road Bridge over Waimalu Stream.			
2007098	REHABILITATION OF KAWAIOLOA ROAD BRIDGE	100,000 D 2,500,000 C 150,000 I	2,750,000 HI	2,750,000
	Design, construct and inspect repairs to the pedestrian area of the Kawailoa Road Bridge.			
	REHABILITATION OF WAILELE ROAD BRIDGE IN KANE'OHE	50,000 P 50,000 D	100,000 HI	100,000
	Plan and design rehabilitation of the bridge's railing to bring its height into compliance of American Association of State Highway and Transportation Officials (AASHTO) standard of 36 inches.			
1998517	SEISMIC RETROFIT AT BRIDGES	3,000 P 3,000 D 2,300,000 C 164,000 I	2,470,000 HI	2,470,000
	Plan, design, construct and inspect improvements to retrofit existing bridges for seismic loads at various locations such as, Aulua, N. Beretania, and Keolu.			
STORM DRAINAGE				
DESIGN AND CONSTRUCTION				
2000052	DRAINAGE IMPROVEMENTS AT VARIOUS LOCATIONS	10,000 L 50,000 P 430,000 D 2,065,000 C 10,000 I	2,565,000 HI	2,565,000
	Acquire land, plan, design, construct and inspect drainage improvements at various locations such as, Heeiea Street, Laulaunui Street, Kealia Drive, Lokahi Street, Pohakupuna Road, Loulu Street, Walina Street, Meleana Street, Ahuimanu Road, Mokuone Street, Seaside Avenue, Kalakaua Avenue, Huelani Place, Mapunapuna, and Mikiola Drive.			
2004005	DUNCAN DRIVE - PUAHU'ULA PLACE RELIEF DRAIN PROJECT	750,000 C	750,000 HI	750,000
	Construct relief drain improvements at Puahuula Place and Duncan Drive.			
	HALEIWA ROAD DRAINAGE IMPROVEMENTS	80,000 P 20,000 D	100,000 HI	100,000
	Plan and design to install drainage sumps and piping to release storm water in the area between 66-420 to 66-450 Haleiwa Road and creating release into Kaiaka Bay Beach Park natural drain.			
2006015	PAPIPI ROAD DRAINAGE IMPROVEMENTS	99,000 P 1,000 D	100,000 GI	100,000
	Conduct a drainage study.			



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2004004	PROTECTIVE CHAIN-LINK FENCING AT VARIOUS LOCATIONS Acquire land, design and construct protective chain-link fencing improvements such as, Kahawainui Stream, Herman Street, Kalihi Street, Prospect Street, Luaole Street, Hoohulu Street, Nehoa Street, Okana Road.	7,000 L 57,000 D 329,000 C 7,000 I	400,000 HI	400,000
2000117	STORM DRAINAGE IMPROVEMENTS Acquire land, plan, design and construct storm drainage improvements at various locations such as, Lilipuna Road, Kaniela Place Storm Drain, Nuuanu Pali Drive, Ahuwale Ditch, Haku Ditch, Waialele Road Outlet, Hanapepe Outlet, Hoaloha Place, and Kalapaki St Ditch.	10,000 L 55,000 P 855,000 D 650,000 C	1,570,000 HI	1,570,000
ENVIRONMENTAL SERVICES				
2009101	HYDRODYNAMIC SEPARATOR, KAHUHIPA STREET, KANEOHE Design, construct, inspect and acquire equipment for storm water system improvements.	10,000 D 250,000 C 25,000 I 2,000 E	287,000 HI	287,000
2001020	STORM DRAINAGE BEST MANAGEMENT PRACTICES IN THE SALT LAKE DRAINAGE SYSTEM Plan, design, construct, inspect and provide equipment for the storm drainage best management practices and maintenance dredging of Salt Lake. No monies shall be expended or encumbered for this project unless federal funds are committed to the project and all legal issues regarding the project, including the financial obligations of all parties involved, concerning the short and long term maintenance and dredging of Salt Lake have been resolved.	10,000 P 140,000 D 2,000,000 C 80,000 I 5,000 E	1,035,000 HI 1,200,000 GI	2,235,000
2001021	STORM DRAINAGE BEST MANAGEMENT PRACTICES IN THE VICINITY OF KAELEPULU POND Plan, design, construct, inspect and provide equipment for the storm drainage best management practices.	10,000 P 110,000 D 1,500,000 C 100,000 I 5,000 E	1,725,000 HI	1,725,000
2009106	WAIKIKI DRAIN OUTFALL IMPROVEMENTS Plan and design the outfall improvements.	50,000 P 150,000 D	200,000 HI	200,000
STREET LIGHTING				
DESIGN AND CONSTRUCTION				
1999309	HAWAII KAI STREET LIGHTING IMPROVEMENT Construct street lighting improvements.	4,000,000 C	4,000,000 HI	4,000,000
2008038	KAMEHAMEHA HIGHWAY STREET LIGHTING IMPROVEMENTS Design street lighting improvements.	50,000 D	50,000 HI	50,000
2008039	KULIOUOU STREET LIGHTING IMPROVEMENTS Design and construct street lighting improvements.	70,000 D 700,000 C	770,000 HI	770,000



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2004073	MUNICIPAL PARKING STRUCTURE LIGHTING IMPROVEMENTS Construct parking structure lighting improvements.	500,000 C	500,000 HI	500,000
2006028	RENTON ROAD STREET LIGHTING IMPROVEMENTS (EWA VILLAGES) Design and construct street lighting improvements.	20,000 D 170,000 C	190,000 HI	190,000
2007043	REPLACEMENT OF STREET LIGHT METER CABINETS & TRANSFORMERS Design street light meter cabinet and transformer replacement.	200,000 D	200,000 HI	200,000
	UPGRADE OR REPLACEMENT OF STREET LIGHTING AT WAIPAHU TRANSIT CENTER Upgrade or replace ornamental street lighting at the Waipahu Transit Center for safety and security purposes.	1,000 D 1,000 C 497,000 E	499,000 HI	499,000
TOTAL HIGHWAYS AND STREETS		\$ 121,448,000	\$ 121,448,000	\$ 121,448,000



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HIGHWAYS AND STREETS FUNCTION

SOURCE OF FUNDS

SR	Sewer Revenue Improvement Bond Fund	\$	0
GI	General Improvement Bond Fund		1,600,000
HI	Highway Improvement Bond Fund		117,633,000
WB	Solid Waste Improvement Bond Fund		0
SW	Sewer Fund		0
WF	Solid Waste Special Fund		0
PP	Parks and Playgrounds Fund		0
ST	State Fund		0
GN	General Fund		0
AF	Affordable Housing Fund		0
BT	Bus Transportation Fund		0
CF	Clean Water and Natural Lands Fund		0
GC	Golf Fund		0
LC	Liquor Commission Fund		0
SV	Special Events Fund		0
FG	Federal Grants Fund		2,115,000
CD	Community Development Fund		0
TR	Transit Fund		0
UT	Utilities' Share		100,000

TOTAL SOURCE OF FUNDS \$ 121,448,000

WORK PHASE

L	Land	\$	49,000
P	Planning		577,000
D	Design		15,702,000
C	Construction		102,495,000
I	Inspection		2,096,000
E	Equipment		519,000
R	Relocation		0
A	Art		0
X	Other		10,000

TOTAL WORK PHASES \$ 121,448,000



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SECTION 5. The monies described in Section 1 for the fiscal year July 1, 2008 to June 30, 2009 are appropriated as indicated to the following projects and public improvements in the SANITATION function. Nothing in this section shall be construed as restricting the allocation of monies among the work phase appropriations (e.g., planning, design, and construction).

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
<u>SANITATION</u>				
WASTE COLLECTION AND DISPOSAL				
<u>ENVIRONMENTAL SERVICES</u>				
2007060	KAPAA TRANSFER STATION ROAD RECONSTRUCTION	1,000 D 700,000 C	701,000 WB	701,000
	Design and construct roadway reconstruction.			
2007057	KEEHI TRANSFER STATION - FUEL STATION RENOVATION	1,000 D 950,000 C	951,000 WB	951,000
	Design and construct fuel station renovation improvements.			
2007058	REFUSE CONVENIENCE CENTER IMPROVEMENTS	1,000 D 750,000 C	751,000 WB	751,000
	Design and construct convenience center improvements.			
2003134	SOLID WASTE TO ENERGY FACILITY	2,000,000 P 7,000,000 D 30,000,000 C 1,000,000 I	40,000,000 WB	40,000,000
	Plan, design, construct and inspect expansion of the Solid Waste to Energy Facility or construct a new facility. Provided that monies in this appropriation may be expended or encumbered only if there is an executed written agreement between the city and the owner of the Solid Waste to Energy Facility that the value of any capital improvements made subsequent to the sale of the facility by the city, approved by the council pursuant to Resolution 89-512, FD1, will not be included in the appraised value used for the purchase by the city of the facility.			
2008060	SOLID WASTE TO ENERGY FACILITY - POLLUTION CONTROL IMPROVEMENTS	1,000 D 9,000,000 C 1,000,000 I	10,001,000 WB	10,001,000
	Design, construct and inspect pollution control improvements.			
2008061	SOLID WASTE TO ENERGY FACILITY - PURCHASE	44,000,000 X	34,000,000 WB 10,000,000 WF	44,000,000
	Purchase the H-Power facility.			
2009098	SOLID WASTE WEIGHING FACILITY	1,000 L 100,000 D 400,000 C	501,000 WB	501,000
	Acquire land, design and construct weighing facility improvements.			
IMPROVEMENT DISTRICT - SEWERS				
<u>ENVIRONMENTAL SERVICES</u>				
1997811	EWA BEACH SEWERS, SECTION 4, IMPROVEMENT DISTRICT, TMK:9-1-01:37 - 42	1,000 L 750,000 D	751,000 SR	751,000
	Acquire land and design sewer line improvements.			



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2005064	KAMEHAMEHA HIGHWAY SEWERS, IMPROVEMENT DISTRICT, KANEOHE Plan and design sewer improvements.	100,000 P 1,000 D	101,000 SR	101,000
SEWAGE COLLECTION AND DISPOSAL				
ENVIRONMENTAL SERVICES				
2006052	AIRPORT SEWER REHABILITATION/RECONSTRUCTION Design, construct and inspect the sewer rehabilitation/reconstruction.	1,000 D 2,340,000 C 400,000 I	2,741,000 SR	2,741,000
1997804	ALA MOANA AND KAPIOLANI TRUNK SEWER REPLACEMENT/REHABILITATION Plan, design, construct and inspect sewer rehabilitation.	100,000 P 200,000 D 10,000,000 C 800,000 I	11,100,000 SR	11,100,000
2008069	ALIAMANU NO. 1 AND NO. 2 WASTEWATER PUMP STATION FORCE MAINS Plan and design force main improvements.	1,000 P 600,000 D	601,000 SR	601,000
2004088	ALIAMANU NO. 1 AND NO. 2 WASTEWATER PUMP STATIONS UPGRADE AND SEWER RELIEF Plan, design and construct pump station upgrades and relief sewer and provide construction inspection.	1,000 P 1,000 D 2,000,000 C 300,000 I	2,302,000 SR	2,302,000
2006125	BEACHWALK WASTEWATER PUMP STATION Design, construct and inspect pump station improvements.	10,000 D 1,500,000 C 300,000 I	1,810,000 SR	1,810,000
1995811	BEACHWALK WASTEWATER PUMP STATION FORCE MAIN Design, construct and inspect force main improvements.	1,000 D 35,000,000 C 1,000,000 I	36,001,000 SR	36,001,000
2007065	CENTRAL OAHU WASTEWATER FACILITIES AND EFFLUENT REUSE Design, construct and inspect wastewater, treatment, disposal and reuse improvements.	1,000,000 D 25,000,000 C 600,000 I	26,600,000 SR	26,600,000
2006132	ENVIRONMENTAL SERVICES ADMINISTRATION AND LABORATORY BUILDING Plan and design the office building and facilities.	250,000 P 1,000 D	251,000 SR	251,000
2005073	FOSTER VILLAGE SEWER REHABILITATION/RECONSTRUCTION Design, construct and inspect the sewer rehabilitation/reconstruction.	1,000 D 6,000,000 C 800,000 I	6,801,000 SR	6,801,000
2009111	HEEIA WASTEWATER PUMP STATION IMPROVEMENTS Plan and design the pump station improvements.	100,000 P 300,000 D	400,000 SR	400,000



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2009110	HONOLULU WASTEWATER TREATMENT PLANT AND SEWER BASIN FACILITIES	1,000 L 7,500,000 P 2,000,000 D 1,000 C 1,000 I 1,000 E	9,504,000 SR	9,504,000
	Acquire land, plan, design, construct, inspect and provide related equipment for treatment plant and sewer basin facilities improvements.			
2003123	HONOLULU WASTEWATER TREATMENT PLANT UPGRADE	1,000 P 1,000 D 1,000,000 C 1,000 I	1,003,000 SR	1,003,000
	Plan, design, construct and inspect treatment plant upgrades.			
2009107	KAHANAHOU WASTEWATER PUMP STATION UPGRADE	150,000 P 150,000 D	300,000 SR	300,000
	Plan and design pump station upgrade improvements.			
2004086	KAHANU STREET, SCHOOL STREET, AND UMI STREET RELIEF SEWERS	1,000 D 1,500,000 C 1,000 I	1,502,000 SR	1,502,000
	Design, construct and inspect relief sewers.			
2005074	KAILUA/KANEOHE SEWER MANHOLE AND PIPE STRUCTURAL REHABILITATION	1,000 P 1,000 D 1,000,000 C 600,000 I	1,602,000 SR	1,602,000
	Plan, design, construct and inspect sewer manhole and pipe rehabilitation.			
2003127	KAILUA/KANEOHE SEWER REHABILITATION	1,000 L 1,000 D 1,000,000 C 1,000 I	1,003,000 SR	1,003,000
	Acquire land, design, construct and inspect sewer rehabilitation.			
2009109	KAILUA WASTEWATER TREATMENT PLANT AND SEWER BASIN FACILITIES	1,000 L 3,500,000 P 2,000,000 D 1,000 C 1,000 I 1,000 E	5,504,000 SR	5,504,000
	Acquire land, plan, design, construct, inspect and provide related equipment for treatment plant and sewer basin facilities improvements.			
2008071	KAILUA WASTEWATER TREATMENT PLANT IMPROVEMENTS	1,000 P 1,000 D 1,000 C 1,000,000 I	1,003,000 SR	1,003,000
	Plan, design, construct and inspect treatment plant improvements.			
2006047	KALAHEO AVENUE/MOKAPU ROAD/AIKAHI LOOP SEWER REHABILITATION	1,000 D 500,000 C 1,000 I	502,000 SR	502,000
	Design, construct and inspect the sewer rehabilitation.			
2009113	KALAHEO AVENUE RELIEF SEWER	400,000 P 1,000 D	401,000 SR	401,000
	Plan and design the relief sewer.			
2002037	KALANIANA'OLE HIGHWAY SEWER SYSTEM IMPROVEMENTS	1,000 L 1,000 D 1,000,000 C 500,000 I	1,502,000 SR	1,502,000
	Acquire land, design, construct and inspect sewer rehabilitation.			



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2005075	KALIHI/NUUANU AREA SEWER REHABILITATION	1,000 L 1,000 P 1,000 D 10,000,000 C 1,000,000 I	11,003,000 SR	11,003,000
	Acquire land, plan, design, construct and inspect sewer rehabilitation.			
2009108	KANEOHE BAY #2 WASTEWATER PUMP STATION FORCE MAIN	100,000 P 200,000 D	300,000 SR	300,000
	Plan and design the force main.			
2001004	KANEOHE BAY DRIVE TRUNK SEWER RECONSTRUCTION	1,000 P 1,000 D 500,000 C 1,000 I	503,000 SR	503,000
	Plan, design, construct and inspect sewer reconstruction.			
2000070	KAPIOLANI AREA REVISED SEWER SYSTEM	1,000 D 1,000,000 C 1,000 I	1,002,000 SR	1,002,000
	Design, construct and inspect sewer system improvements.			
2008091	LUALUALEI WASTEWATER PUMP STATION FORCE MAIN	1,000 P 1,000 D 10,000,000 C 800,000 I	10,802,000 SR	10,802,000
	Plan, design, construct and inspect force main improvements.			
2008077	OLD SEWER TUNNEL REHABILITATION	200,000 P 1,000 D	201,000 SR	201,000
	Plan and design sewer and manhole rehabilitation.			
2001124	PROJECT MANAGEMENT FOR WASTEWATER PROJECTS	1,583,000 P 3,193,000 D 1,943,000 I	6,719,000 SW	6,719,000
	Plan, design and inspect wastewater capital projects.			
2009112	SAND ISLAND WASTEWATER TREATMENT PLANT AND SEWER BASIN FACILITIES	1,000 L 8,500,000 P 2,000,000 D 1,000 C 1,000 I 1,000 E	10,504,000 SR	10,504,000
	Acquire land, plan, design, construct, inspect and provide related equipment for treatment plant and sewer basin facilities improvements.			
1994511	SAND ISLAND WASTEWATER TREATMENT PLANT EXPANSION, PRIMARY TREATMENT	1,000 D 1,000 C 1,000,000 I	1,002,000 SR	1,002,000
	Design, construct and inspect treatment plant expansion.			
2009102	SAND ISLAND WASTEWATER TREATMENT PLANT OUTFALL IMPROVEMENTS/REHABILITATION	400,000 P 1,000 D	401,000 SR	401,000
	Plan and design outfall improvements or rehabilitation.			
2007068	SEWER CONDITION ASSESSMENT PROGRAM	3,000,000 P	3,000,000 SR	3,000,000
	Conduct planning for sewer and force main condition assessment.			



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2000071	SEWER MAINLINE AND LATERAL PROJECTS	1,000 L	7,302,000 SR	7,302,000
		100,000 P		
	Acquire land, plan, design, construct and inspect mainline and lateral improvement projects.	200,000 D		
		7,000,000 C		
		1,000 I		
2002043	SEWER MANHOLE AND PIPE REHABILITATION AT VARIOUS LOCATIONS	1,000 L	352,000 SR	352,000
		1,000 P		
		20,000 D		
	Acquire land, plan, design, construct and inspect manhole and pipe rehabilitation.	300,000 C		
		30,000 I		
2002046	WAIHAWA WASTEWATER TREATMENT PLANT INFLUENT PUMP STATION UPGRADE/EQUALIZATION FACILITY	500,000 D	8,000,000 SR	8,000,000
		7,000,000 C		
		500,000 I		
	Design, construct and inspect treatment plant improvements.			
2007070	WAI'AU AREA SEWER REHABILITATION/RECONSTRUCTION	1,000 P	501,000 SR	501,000
		500,000 D		
	Plan and design the sewer rehabilitation/reconstruction.			
2001006	WAIKIKI SEWER REHABILITATION/RECONSTRUCTION	1,000 P	5,701,000 SR	5,701,000
		200,000 D		
	Plan, design, construct and inspect the sewer rehabilitation.	5,000,000 C		
		500,000 I		
2002033	WAIMALU SEWER REHABILITATION/RECONSTRUCTION	1,000 L	8,003,000 SR	8,003,000
		1,000 D		
	Acquire land, design, construct and inspect sewer rehabilitation.	8,000,000 C		
		1,000 I		
2007072	WAI'PAHU, PEARL CITY, WAIMALU, HALAWA AREA WASTEWATER SYSTEM IMPROVEMENTS	1,000 L	2,002,000 SR	2,002,000
		1,000 P		
	Acquire land, plan and design wastewater system improvements.	2,000,000 D		
2000038	WASTEWATER EQUIPMENT	5,000,000 E	5,000,000 SW	5,000,000
	Purchase major wastewater equipment.			
1998806	WASTEWATER FACILITIES REPLACEMENT RESERVE	5,000,000 X	5,000,000 SR	5,000,000
	Funding for emergency replacement of sewer collection systems and wastewater treatment facilities.			
2003151	WASTEWATER PLANNING AND PROGRAMMING	259,000 P	259,000 SW	259,000
	Plan and program wastewater projects.			
2007073	WASTEWATER PROGRAM MANAGEMENT	8,000,000 P	8,002,000 SW	8,002,000
		1,000 D		
	Plan, program and manage implementation of wastewater projects.	1,000 I		



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PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
2001062	WASTEWATER TREATMENT PLANT, PUMP STATION, AND FORCE MAIN PROJECTS	1,000 P 1,000,000 D 12,000,000 C 100,000 I	13,101,000 SR	13,101,000
	Plan, design, construct and inspect wastewater treatment plant, pump station and force main improvements.			
1999803	WILHELMINA RISE SEWER REHABILITATION	1,000 C 700,000 I	701,000 SR	701,000
	Construct and inspect sewer rehabilitation improvements.			
TOTAL SANITATION		\$ 319,551,000	\$ 319,551,000	\$ 319,551,000



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PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
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SANITATION FUNCTION

SOURCE OF FUNDS

SR	Sewer Revenue Improvement Bond Fund	\$	202,666,000
GI	General Improvement Bond Fund		0
HI	Highway Improvement Bond Fund		0
WB	Solid Waste Improvement Bond Fund		86,905,000
SW	Sewer Fund		19,980,000
WF	Solid Waste Special Fund		10,000,000
PP	Parks and Playgrounds Fund		0
ST	State Fund		0
GN	General Fund		0
AF	Affordable Housing Fund		0
BT	Bus Transportation Fund		0
CF	Clean Water and Natural Lands Fund		0
GC	Golf Fund		0
LC	Liquor Commission Fund		0
SV	Special Events Fund		0
FG	Federal Grants Fund		0
CD	Community Development Fund		0
TR	Transit Fund		0
UT	Utilities' Share		0

TOTAL SOURCE OF FUNDS \$ 319,551,000

WORK PHASE

L	Land	\$	12,000
P	Planning		36,255,000
D	Design		23,950,000
C	Construction		190,446,000
I	Inspection		14,885,000
E	Equipment		5,003,000
R	Relocation		0
A	Art		0
X	Other		49,000,000

TOTAL WORK PHASES \$ 319,551,000



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SECTION 6. The monies described in Section 1 for the fiscal year July 1, 2008 to June 30, 2009 are appropriated as indicated to the following projects and public improvements in the HUMAN SERVICES function. Nothing in this section shall be construed as restricting the allocation of monies among the work phase appropriations (e.g., planning, design, and construction).

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
HUMAN SERVICES				
HUMAN SERVICES				
COMMUNITY SERVICES				
2007076	COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM Provide funds for administration and grants and/or loans to nonprofit organizations or City agencies to undertake housing, community development, economic development, and public or human service activities, which principally benefit persons of low and moderate income.	8,023,496 X	8,023,496 CD	8,023,496
1995207	EMERGENCY SHELTER GRANTS (ESG) PROGRAM Provide funds for administration and grants to nonprofit organizations serving the homeless.	864,904 X	432,452 FG 432,452 CD	864,904
2007077	HOME INVESTMENT PARTNERSHIPS (HOME) PROGRAM Provide funds for administration and grants and/or loans to nonprofit organizations developing affordable housing for lower income persons.	4,245,409 X	4,245,409 FG	4,245,409
2000119	HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROGRAM Provide funds for administration and grants to nonprofit organizations serving persons with AIDS.	445,870 X	445,870 FG	445,870
2009005	RIVER STREET RESIDENCES Provision of funds to a private non-profit organization for the development of permanent rental housing to serve low and moderate income households through a Request for Proposal process. No monies shall be expended or encumbered unless the City Administration first communicates with adjacent landowners, tenants, and community organizations.	2,000,000 X	2,000,000 AF	2,000,000
TOTAL HUMAN SERVICES		\$ 15,579,679	\$ 15,579,679	\$ 15,579,679



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PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
HUMAN SERVICES				
SOURCE OF FUNDS				
SR	Sewer Revenue Improvement Bond Fund	\$	0	
GI	General Improvement Bond Fund		0	
HI	Highway Improvement Bond Fund		0	
WB	Solid Waste Improvement Bond Fund		0	
SW	Sewer Fund		0	
WF	Solid Waste Special Fund		0	
PP	Parks and Playgrounds Fund		0	
ST	State Fund		0	
GN	General Fund		0	
AF	Affordable Housing Fund		2,000,000	
BT	Bus Transportation Fund		0	
CF	Clean Water and Natural Lands Fund		0	
GC	Golf Fund		0	
LC	Liquor Commission Fund		0	
SV	Special Events Fund		0	
FG	Federal Grants Fund		5,123,731	
CD	Community Development Fund		8,455,948	
TR	Transit Fund		0	
UT	Utilities' Share		0	
TOTAL SOURCE OF FUNDS		\$	15,579,679	
WORK PHASE				
L	Land	\$	0	
P	Planning		0	
D	Design		0	
C	Construction		0	
I	Inspection		0	
E	Equipment		0	
R	Relocation		0	
A	Art		0	
X	Other		15,579,679	
TOTAL WORK PHASES		\$	15,579,679	



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SECTION 7. The monies described in Section 1 for the fiscal year July 1, 2008 to June 30, 2009 are appropriated as indicated to the following projects and public improvements in the CULTURE-RECREATION function. Nothing in this section shall be construed as restricting the allocation of monies among the work phase appropriations (e.g., planning, design, and construction).

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
CULTURE - RECREATION				
PARTICIPANT, SPECTATOR AND OTHER RECREATION				
DESIGN AND CONSTRUCTION				
1998107	ALA MOANA REGIONAL PARK (TMK: 2-3-37:01; 42.7 ACRES) Additional design funds for improvements such as, the reconstruction of canal walls.	50,000 D	50,000 PP	50,000
1998117	ALA WAI CANOE HALAU Plan, design and construct a canoe halau at east end of the Ala Wai Canal including a bathroom and shower facility.	1,000 P 10,000 D 189,000 C	200,000 GI	200,000
1993072	AMERICANS WITH DISABILITIES ACT (ADA) IMPROVEMENTS AT PARKS Plan, design, construct and provide construction inspection and related equipment for ADA improvements at parks such as, Nuuanu Valley Park, Honowai Neighborhood Park, San Souci Beach Park, and Booth District Park.	20,000 P 200,000 D 250,000 C 20,000 I 10,000 E	500,000 GI	500,000
1998139	BANZAI ROCK BEACH SUPPORT PARK, HALEIWA (TMK: 5-9-05:15; 2.31 ACRES) Additional planning and design funds for Phase II master planned improvements such as, parking lot, comfort station, and landscaping.	5,000 P 95,000 D	100,000 GI	100,000
2007054	DEPARTMENT OF PARKS AND RECREATION NPDES SMALL MS4 PERMIT PROGRAM Plan, design and construct improvements at park facilities to meet National Pollution Discharge Elimination System (NPDES) requirements and provide construction inspection and related equipment.	5,000 P 80,000 D 500,000 C 10,000 I 5,000 E	600,000 GI	600,000
1985053	EWA MAHIKO DISTRICT PARK, EWA BEACH (TMK 9-1-17-051) Design, construct and inspect master planned improvements and provide construction inspection.	200,000 D 7,900,000 C 400,000 I	8,500,000 GI	8,500,000
	HE'EIA COMMUNITY PARK Plan and design a pavilion for community use and shelter of kupuna during youth sports activities at the facility.	50,000 P 50,000 D	100,000 PP	100,000



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PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
	HONOWAI NEIGHBORHOOD PARK, FIELD IMPROVEMENTS	5,000 D 225,000 C	250,000 GI	250,000
	Various field improvements at Honowai Neighborhood Park in Waipahu.	10,000 E 10,000 I		
	KAHALU'U REGIONAL PARK – COMPLETION OF PARK IMPROVEMENTS	1,000 P 1,000 D 78,000 C	80,000 GI	80,000
	Plans, designs, and construction to complete heavily used park perimeter path, address the under-path drainage issues, and to replace two monkeypod trees.			
1971381	KAILUA BEACH PARK AND NORTH KAILUA BEACH ACCESS (FORMERLY KAILUA BEACH PARK)	90,000 D 500,000 C 10,000 I	600,000 GI	600,000
	Design and construct improvements to the Kailua side of Kaelepulu Stream Roadway (formerly Lihikai Road) that extends from Kailua Road to Kawailoa Road and renovation of the parking lot and provide construction inspection.			
1971418	KAILUA DISTRICT PARK, (TMK: 4-3-56:09; 18.6 ACRES)	175,000 D	175,000 GI	175,000
	Design park improvements such as, replacement of softball field lights and related ADA improvements.			
	KAOMA'AIKU NEIGHBORHOOD PARK, FIELD IMPROVEMENTS	25,000 P 25,000 D	50,000 GI	50,000
	Various field improvements at Kaoma'aiku Neighborhood Park in Mililani.			
1975054	KAPIOLANI REGIONAL PARK - WAIKIKI SHELL PARKING LOT	65,000 D	65,000 PP	65,000
	Additional design funds for the reconstruction of the parking lot.			
2002067	KAUPUNI NEIGHBORHOOD PARK, WAIANAE	50,000 D 850,000 C	900,000 GI	900,000
	Design and construct funds for the completion of the master planned improvements.			
2007078	LEEWARD COAST PARK IMPROVEMENTS	5,000 P 80,000 D 900,000 C 10,000 I 5,000 E	1,000,000 GI	1,000,000
	Plan, design, construct and provide construction inspection and related equipment for improvements to parks in Makakilo and from Kapolei to Kaena Point.			
	MILILANI DISTRICT PARK, WALKWAY LIGHTING	100,000 D	100,000 GI	100,000
	Design walkway lighting from Gym and Multi-purpose room for safety and security purposes.			
	MILILANI-MAUKA COMMUNITY PARK MASTER PLAN IMPROVEMENTS	40,000 D 225,000 C	265,000 GI	265,000
	Design and construct perimeter fencing at the Mililani Mauka Community Park.			



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2008046	MITIGATIVE IMPROVEMENTS AT PARKS	10,000 P 230,000 D 500,000 C 10,000 I	750,000 GI	750,000
	Plan, design, construct and provide construction inspection for mitigation improvements such as, rock slide, seawall, retaining wall, and canal wall improvements.			
2006032	OCEAN POINTE PARK (TMK: 9-1-12:43)	95,000 P 255,000 D	350,000 GI	350,000
	Plan and design master planned improvements.			
1998040	PATSY T. MINK CENTRAL OAHU REGIONAL PARK, COMFORT STATION YOUTH BASEBALL COMPLEX	25,000 P 25,000 D	50,000 GI	50,000
	Design and construct a small comfort station with the backstop areas of the Youth Baseball Complex at Patsy T. Mink Central Oahu Regional Park.			
1998040	PATSY T. MINK CENTRAL OAHU REGIONAL PARK, REPLACEMENT OF ROADWAY BARRIERS	25,000 D 175,000 C 40,000 E 10,000 I	250,000 GI	250,000
	Repair or replace interior roadway decorative guardrails at Patsy T. Mink Central Oahu Regional Park for safety and security purposes.			
2009041	PRESERVATION AND CONSERVATION LANDS	4,000,000 L	4,000,000 CF	4,000,000
	Provision of funds for the acquisition of land for land conservation purposes consistent with Ordinance No. 07-18.			
2007075	PU'U O HULU COMMUNITY PARK, MAILI	80,000 D 300,000 C 30,000 I	410,000 GI	410,000
	Design and construct master planned improvements, including two basketball and two volleyball courts.			
2009040	RECONSTRUCT/REFURBISH PAVED SURFACES IN PARKS	10,000 P 590,000 D 310,000 C 90,000 I	1,000,000 GI	1,000,000
	Plan, design, reconstruct and refurbish paved surfaces and provide construction inspection in parks such as, Palolo District Park, Lanakila District Park, Waipahu District Park, Waialua District Park, and Hoomaluhia Botanical Garden.			
1998105	RECONSTRUCT WASTEWATER SYSTEMS FOR PARKS	10,000 P 250,000 D 1,690,000 C 30,000 I 20,000 E	2,000,000 GI	2,000,000
	Plan, design, construct and provide construction inspection and related equipment for the reconstruction of wastewater systems in parks such as, Waialua District Park, Punaluu Beach Park, Barbers Point Beach Park, and Kuaioa Regional Park.			
1998128	RECREATION DISTRICT NO. 1 IMPROVEMENTS	20,000 P 240,000 D 870,000 C 50,000 I 20,000 E	1,200,000 GI	1,200,000
	Plan, design, construct and provide construction inspection and related equipment for improvements at existing staffed park facilities such as, Waialae Iki Neighborhood Park, Koko Head District Park, Manoa District Park, Palolo District Park, and Kanewai Community Park.			



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1998129	RECREATION DISTRICT NO. 2 IMPROVEMENTS Plan, design, construct and provide construction inspection and related equipment for improvements at existing staffed park facilities such as, Moanalua Community Park, Halawa District Park, Fern Community Park, and Kunawai Neighborhood Park.	10,000 P 260,000 D 730,000 C 30,000 I 20,000 E	1,050,000 GI	1,050,000
1998130	RECREATION DISTRICT NO. 3 IMPROVEMENTS Plan, design, construct and provide construction inspection and related equipment for improvements at existing staffed park facilities such as, Pearl Ridge Community Park, Manana Neighborhood Park, Honowai Neighborhood Park, and Ewa Beach Community Park.	10,000 P 640,000 D 470,000 C 20,000 I 10,000 E	1,150,000 GI	1,150,000
1998131	RECREATION DISTRICT NO. 4 IMPROVEMENTS Plan, design, construct and provide construction inspection and related equipment for improvements at existing staffed park facilities such as, Kualoa Regional Park, Kailua District Park, Waimanalo Beach Park, Kaneohe District Park, Kaelepulu Mini Park, and Sunset Beach Neighborhood Park.	5,000 P 720,000 D 250,000 C 20,000 I 5,000 E	1,000,000 GI	1,000,000
2005117	RECREATION DISTRICT NO. 5 IMPROVEMENTS Plan, design, construct and provide construction inspection and related equipment for improvements at existing staffed park facilities such as, Patsy T. Mink Central Oahu Regional Park.	1,000 P 146,000 D 1,000 C 1,000 I 1,000 E	150,000 GI	150,000
2002072	RENOVATE RECREATIONAL FACILITIES Plan, design, and renovate for improvements at existing recreational facilities at parks such as, Crane Community Park, Wahiawa District Park, Makiki District Park, Enchanted Lake Community Park, Manana Neighborhood Park, Aiea District Park, and Aiea Haina Community Park, and provide construction inspection and related equipment.	10,000 P 220,000 D 730,000 C 30,000 I 10,000 E	1,000,000 GI	1,000,000
1998117	WAIKIKI WAR MEMORIAL COMPLEX/WAIKIKI BEACH Plan, design, and construct mitigation, such as shoreline, beach restoration, and stabilization improvements.	10,000 P 30,000 D 960,000 C	1,000,000 GI	1,000,000
	WAIMANALO BAY BEACH PARK MASTER PLAN Plan and design master plan for Waimanalo Bay Beach Park.	75,000 P 75,000 D	150,000 GI	150,000
1994103	WEST LOCH SHORELINE PARK, WAIPAHAU, TMK 9-4-48: 74 (6.025 ACRES) Additional design funds for improvements for a pedestrian bridge.	75,000 D	75,000 GI	75,000



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SPECIAL RECREATION FACILITIES				
DESIGN AND CONSTRUCTION				
2009022	BLAISDELL CENTER ADMINISTRATION BUILDING AC REPLACEMENT	60,000 D 600,000 C 45,000 I	705,000 GI	705,000
	Design, construct, and provide construction inspection for the replacement of the air conditioning system.			
2009021	BLAISDELL CENTER CONCERT HALL TRANSFORMER REPLACEMENT	25,000 P 50,000 D	75,000 GI	75,000
	Plan and design for the replacement of the electrical transformer providing power to the Neal Blaisdell Center Concert Hall.			
2007019	DEPARTMENT OF ENTERPRISE SERVICES NPDES SMALL MS4 PERMIT PROGRAM	5,000 P 80,000 D 1,000,000 C 10,000 I 5,000 E	1,100,000 GI	1,100,000
	Plan, design, and construct improvements at enterprise facilities to meet National Pollution Discharge Elimination System (NPDES) requirements and provide construction inspection and related equipment.			
1999012	ENTERPRISE FACILITIES IMPROVEMENTS	57,000 D 560,000 C 18,000 I	635,000 GI	635,000
	Design, construct and provide construction inspection for improvements at enterprise facilities, such as Blaisdell Center and Waikiki Shell.			
2001053	GOLF COURSE IMPROVEMENTS	5,000 P 10,000 D 270,000 C 15,000 I	300,000 GI	300,000
	Plan, design and construct improvements at municipal golf courses and provide construction inspection.			
2000023	HONOLULU ZOO - ASIAN TROPICAL FOREST ELEPHANT FACILITY	6,250,000 C 625,000 I	6,875,000 GI	6,875,000
	Construct and provide construction inspection for master planned Asian Tropical Forest facilities and site improvements.			
2001097	HONOLULU ZOO IMPROVEMENTS	36,000 D 620,000 C 15,000 I	671,000 GI	671,000
	Design and construct improvements to include additional lighting at and around the Honolulu Zoo and provide construction inspection.			
2007025	TED MAKALENA GOLF COURSE - NEW CART PATHS	5,000 P 60,000 D	65,000 GI	65,000
	Plan and design improvements such as, concrete cart paths, cart staging area, and wash racks.			



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2007024	WEST LOCH GOLF COURSE - PONDS & WATERWAYS Plan and design improvements such as, dredging of silt retention basins throughout the course and also Honouliuli Stream that drains into the course.	60,000 P 350,000 D	410,000 GI	410,000
TOTAL CULTURE-RECREATION		\$ 39,956,000	\$ 39,956,000	\$ 39,956,000



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PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
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CULTURE-RECREATION FUNCTION

SOURCE OF FUNDS

SR	Sewer Revenue Improvement Bond Fund	\$	0
GI	General Improvement Bond Fund		35,741,000
HI	Highway Improvement Bond Fund		0
WB	Solid Waste Improvement Bond Fund		0
SW	Sewer Fund		0
WF	Solid Waste Special Fund		0
PP	Parks and Playgrounds Fund		215,000
ST	State Fund		0
GN	General Fund		0
AF	Affordable Housing Fund		0
BT	Bus Transportation Fund		0
CF	Clean Water and Natural Lands Fund		4,000,000
GC	Golf Fund		0
LC	Liquor Commission Fund		0
SV	Special Events Fund		0
FG	Federal Grants Fund		0
CD	Community Development Fund		0
TR	Transit Fund		0
UT	Utilities' Share		0

TOTAL SOURCE OF FUNDS \$ 39,956,000

WORK PHASE

L	Land	\$	4,000,000
P	Planning		503,000
D	Design		5,880,000
C	Construction		27,903,000
I	Inspection		1,509,000
E	Equipment		161,000
R	Relocation		0
A	Art		0
O	Other		0

TOTAL WORK PHASES \$ 39,956,000



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SECTION 8. The monies described in Section 1 for the fiscal year July 1, 2008 to June 30, 2009 are appropriated as indicated to the following projects and public improvements in the UTILITIES OR OTHER ENTERPRISES function. Nothing in this section shall be construed as restricting the allocation of monies among the work phase appropriations (e.g., planning, design, and construction).

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
UTILITIES OR OTHER ENTERPRISES				
MASS TRANSIT				
TRANSPORTATION SERVICES				
2001501	ALAPAI TRANSIT CENTER Construct a regional transit center.	5,000,000 C	2,500,000 HI 2,500,000 FG	5,000,000
2006018	ALAPAI TRANSPORTATION MANAGEMENT CENTER Design for a transportation management center.	6,700,000 D	5,500,000 HI 1,200,000 FG	6,700,000
1978005	BUS AND HANDI-VAN ACQUISITION PROGRAM Purchase and inspect buses and handi-vans. Approximately (50) 40' hybrid buses (to replace 60' articulating buses) and (40) less than 30' vehicles will be purchased.	100,000 I 31,000,000 E	6,300,000 HI 24,800,000 FG	31,100,000
2001120	BUS PAD IMPROVEMENTS Acquire land, design, construct, and inspect bus pads at various locations such as, Moanalua Street Westbound, Kailua Road Makai side, Kailua Road Mauka side, Alaloa Street Northbound, Kaamilo Street makai bound and Waialae Ave. eastbound.	10,000 L 82,000 D 412,000 C 20,000 I	524,000 HI	524,000
2001116	BUS STOP ADA ACCESS IMPROVEMENTS Design, construct and inspect ADA improvements at various bus stops such as, Sand Island Access Road/Hoonee Pl., Sand Island Access Road/Pahounui Drive, California Ave./Lehua Street, Ala Moana Blvd./Koula Street, Kapiolani Blvd./Pumehana Street, W. Halemaumau/Niu Valley Intermediate School, Kamehameha Highway/Puahuula Pl., Roosevelt Road/Fleming Road, Pali Highway/Wood Street, Pali Highway/Dowsett Ave. (mauka), Kilauea Ave./Pueo Street, Kilauea Ave./Hunakai Street, Monsarrat Ave./Trousseau Street, Kealahou Street Opp. Kalohelani Pl., Nuuanu Ave. Opp. Wyllie Street, Thurston Street/Green Street, Wilder Ave./Evelyn Street, Citron Street/Paani Street, Kili Drive/Ala Mahiku Street and Nearby 3767 Old Pali Road.	93,000 D 319,000 C 25,000 I	437,000 HI	437,000



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PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
2003007	BUS STOP SITE IMPROVEMENTS	110,000 P 140,000 D 420,000 C 30,000 I	380,000 HI 320,000 FG	700,000
	Plan, design, construct and inspect bus stop site improvements such as, Kalanianaʻole Hwy. at Aulua Rd. east bound, (BS no. 3.010), Kalanianaʻole Hwy. across Aulua Rd. west bound, (BS no. 3.017), Kamehameha Highway (makai side), fronting Haleiwa Post Office (BS no.1.110), Kamehameha Highway (makai side), fronting Old Court House in Haleiwa (BS no. 1.127), Kamehameha Highway (mauka side), across Haleiwa Post Office (BS no. 1.118), Kamehameha Highway (mauka side), across Pat's at Punaluu (BS no. 2.168), Farrington Highway, west bound, far side of Nanaʻikeola Street, fronting Pacific Shopping Mall (BS no. 9.070), Farrington Highway, west bound, far side of Puhano Street, fronting Tamura's Superette (BS no. 9.075), Kamehameha Highway, fronting Hawaii Pacific University (BS no. 2.062), Kawaiʻoloa road, fronting Kailua Beach Park (BS no. 3.068), Farrington Highway, west bound, near side of Leoku Street, fronting Don Quijote store (BS no.9.015) and Farrington Highway, west bound, nearside of Waipahu Depot Street, fronting Times Supermarket (BS no. 8.104).			
2008008	HALAWA BUS MAINTENANCE FACILITY LAND ACQUISITION	15,200,000 L	15,200,000 HI	15,200,000
	The funds will be used to compensate the federal government for its interest in the land.			
2007005	HONOLULU HIGH CAPACITY TRANSIT PROJECT	5,000,000 P 60,000,000 D 200,000,000 C 128,000 E	14,000,000 FG 251,128,000 TR	265,128,000
	Plan, design, construct, and acquire equipment for the Locally Preferred Alternative. No monies are budgeted or shall be expended or encumbered for the construction of transit stations unless the requirements of Section 13-9.2, ROH 1990, as amended, have been met.			
2006133	INTRA-ISLAND FERRY	1,000 C 1,000 I	2,000 HI	2,000
	Construct and inspect intra-island ferry improvements.			
2006004	KALIHI-PALAMA BUS FACILITY IMPROVEMENTS	300,000 D	300,000 HI	300,000
	Design facility improvements, such as stream reconstruction.			
1999317	MIDDLE STREET INTERMODAL CENTER	400,000 D 3,000,000 C 750,000 I 10,000 E 50,000 R	4,210,000 HI	4,210,000
	Design, construct, inspect, acquire equipment and relocation for an intermodal center.			
2006003	PEARL CITY BUS FACILITY, PHASE II	45,000 D 450,000 C 23,000 I	518,000 HI	518,000
	Design, construct, and inspect a maintenance shop, building module, and bus parking expansion.			
2009077	PUBLIC TRANSPORTATION MAINTENANCE FACILITY	450,000 P	250,000 HI 200,000 FG	450,000
	Plan a third bus and handi-van maintenance facility.			



CITY COUNCIL
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HONOLULU, HAWAII

ORDINANCE 08 - 13
BILL 19 (2008), CD2, FD1

A BILL FOR AN ORDINANCE

PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
2008036	TRANSIT SECURITY PROJECTS	1,000 P 1,000 D 450,000 E	92,000 HI 360,000 FG	452,000
	Plan, design and acquire equipment for facility security, on-board cameras, fencing, lighting and other appropriate security measures. The actual number of security cameras installed on buses will be determined after the planning and design phases have been completed.			
2009078	TRANSIT STREET IMPROVEMENTS	1,000 L 500,000 P	501,000 HI	501,000
	Acquire land and plan traffic engineering and signal improvements for transit operations. The actual locations will be determined after the planning phase has been complete.			
2003009	WAHIAWA TRANSIT CENTER	1,000 P 250,000 D 4,994,000 C 1,000 I	317,000 HI 2,500,000 ST 2,429,000 FG	5,246,000
	Plan, design, construct and inspect transit center improvements.			
2009081	WINDWARD TRANSIT CENTER	1,000 L 350,000 P	351,000 HI	351,000
	Acquire land and plan for a transit center near Kailua-Kaneohe area.			
TOTAL UTILITIES OR OTHER ENTERPRISES		\$ 336,819,000	\$ 336,819,000	\$ 336,819,000



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PROJECT NUMBER	FUNCTIONS, PROGRAMS & PROJECTS	WORK PHASE	SOURCE OF FUNDS	TOTAL ALL FUNDS
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UTILITIES OR OTHER ENTERPRISES

SOURCE OF FUNDS

SR Sewer Revenue Improvement Bond Fund	\$	0
GI General Improvement Bond Fund		0
HI Highway Improvement Bond Fund		37,382,000
WB Solid Waste Improvement Bond Fund		0
SW Sewer Fund		0
WF Solid Waste Special Fund		0
PP Parks and Playgrounds Fund		0
ST State Funds		2,500,000
GN General Fund		0
AF Affordable Housing Fund		0
BT Bus Transportation Fund		0
CF Clean Water and Natural Lands Fund		0
GC Golf Fund		0
LC Liquor Commission Fund		0
SV Special Events Fund		0
FG Federal Grants Fund		45,809,000
CD Community Development Fund		0
TR Transit Fund		251,128,000
UT Utilities' Share		0

TOTAL SOURCE OF FUNDS \$ 336,819,000

WORK PHASE

L Land	\$	15,212,000
P Planning		6,412,000
D Design		68,011,000
C Construction		214,596,000
I Inspection		950,000
E Equipment		31,588,000
R Relocation		50,000
A Art		0
X Other		0

TOTAL WORK PHASES \$ 336,819,000



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SECTION 9. The sums appropriated above are totaled as follows:

FUNCTION

GENERAL GOVERNMENT	\$ 64,153,000
PUBLIC SAFETY	57,319,000
HIGHWAYS AND STREETS	121,448,000
SANITATION	319,551,000
HUMAN SERVICES	15,579,679
CULTURE-RECREATION	39,956,000
UTILITIES OR OTHER ENTERPRISES	336,819,000
TOTAL	<u>\$ 954,825,679</u>



A BILL FOR AN ORDINANCE

SECTION 10. General Provisos.

(a) As used in this Ordinance:

"Agency" includes any department, office, board, commission, or other governmental unit of the City and County of Honolulu, as the case may be.

"Charter" or "RCH" means the Revised Charter of Honolulu 1973, as amended.

"City" means the City and County of Honolulu.

"Council" means the Council of the City and County of Honolulu.

"Government" means the federal government, the State government, the government of any other state, any political subdivision of any state, or any quasi-governmental entity.

"ROH" means the Revised Ordinances of Honolulu 1990, as amended.

(b) Limited purpose monies. The City may receive monies whose use is specified or otherwise limited by the monies' source from: (1) any governmental or quasi-governmental agency; (2) any private source including monetary gifts whose use is specified by the donor; or (3) any combination thereof. When such monies are received, the Director of Budget and Fiscal Services shall maintain special funds or accounts showing the monies so received and specifying the purposes for which they have been received and held.

All such monies specified in Sections 2 through 8 of this ordinance are appropriated in the amounts and for the purposes set forth, and all expenditures shall be made as provided by law. All other such monies not specified in Section 2 through 8 of this ordinance and which are limited purpose monies are appropriated and may be expended by the City agencies included in this ordinance if the monies are approved as provided in subsection (d). Should revenues from this ordinance or from elsewhere exceed the amounts specified, the excess is hereby appropriated and may be expended in accordance with the provisions of the monies' source and of this section; provided that: (1) the scope of the funded project shall not be increased unless approved in accordance with subsection (d); (2) the excess monies are reported to the Council; and (3) when the funded project is financed by both City and non-City funds and the revenues from a non-City fund source exceed the amount approved in this ordinance, the City fund appropriation shall be decreased by the amount of the excess revenues



A BILL FOR AN ORDINANCE

unless such decrease would jeopardize the receipt of the increased amount from the non-City fund source or the award of the contract.

The Director of Budget and Fiscal Services shall report to the Council no later than thirty days after June 30 detailing, for the capital budget fiscal year just ended, the amount of any excess monies received, and the function, program, and project to which the monies have been allotted for expenditure.

(c) Monetary gifts for unspecified purposes. The City may receive monetary gifts whose use is not specified or otherwise limited by the donor. All such monies are appropriated and may be expended by the City agencies included in this ordinance if the monies are approved as provided in subsection (d).

(d) Subsection (b) monies received from grants or other agreements shall be subject to Council approval and shall be in accordance with Chapter 1, Article 8, ROH, if applicable. All other monies received pursuant to subsection (b) or (c), including appropriations or grants by the state government to the City, shall be subject to Council approval. Gifts shall be approved by the Council in accordance with Section 13-113 of the Charter and Council Resolution 05-349, CD1, FD1, or successor Council policy. The Council reserves the right to require any monies to be approved by an appropriate budget ordinance.

(e) Multi-purpose federal monies. Multi-purpose federal monies are monies from the United States of America, which are allocated by formula entitlements and may be expended for multiple purposes. Such monies include Community Development Block Grant monies, HOME Investment Partnerships Program monies, and similar federal assistance programs, which Congress may enact from time to time.

No expenditure of such monies shall be made unless the Council has authorized such expenditure by the enactment of or an amendment to a budget ordinance appropriating such monies in accordance with applicable Charter provisions, ordinances and other legal requirements. If such monies are received prior to an enactment of or amendment to a budget ordinance, the Director of Budget and Fiscal Services shall maintain such monies in special accounts showing the monies so received and specifying the purposes for which they have been received and temporarily held. A bill for an ordinance appropriating such monies shall be submitted to the Council as soon as possible following the receipt of such monies.

(f) For the purposes of this subsection, "City funds" excludes pension or retirement funds, funds under the control of any independent board or commission,



A BILL FOR AN ORDINANCE

funds set aside of the redemption of bonds or the payment of interest thereon, park dedication funds, or private trust funds.

In the event there are monies in any City fund that, in the judgment of the Director of Budget and Fiscal Services, are in excess of the amounts necessary for the immediate requirements of the respective funds, and where, in the judgment of the Director of Budget and Fiscal Services, such action will not impede the necessary or desirable financial operations of the City, the Director of Budget and Fiscal Services may make temporary transfer of loans therefrom to the Sewer Revenue Bond Improvement Fund, General Improvement Bond Fund, the Highway Improvement Bond Fund, and the Solid Waste Improvement Bond Fund, up to the total amount of the appropriations authorized herein which are specified to be financed from the sale of general obligation bonds, notes or revenue bonds and to be expended from such funds; that monies transferred or loaned shall be used only for appropriations authorized herein which are specified to be financed from the sale of general obligation bonds, notes or revenue bonds and to be expended from the Sewer Revenue Bond Improvement Fund, General Improvement Bond Fund, the Highway Improvement Bond Fund, and the Solid Waste Improvement Bond Fund. In all other cases, the Director of Budget and Fiscal Services may, with the consent of the Council by resolution adopted on one reading and without publication, may make temporary transfers or loans therefrom without interest to other funds of the City.

All transfers or loans under this section shall be reimbursed or repaid no later than twelve months from the date on which the transfer or loans was made, unless a later date is approved by the Council resolution adopted on one reading without publication. Interest may be charged if the monies originate from enterprise funds.

Within 14 days of the transfer or loan, the Director of Budget and Fiscal Services shall report to the Council on: (1) the amount of transfer or loan required; (2) the reason or justification for the transfer or loan; (3) the total amount outstanding and unreimbursed in temporary transfers and loans for the fiscal year after making the subject transfer or loan; and (4) the anticipated date of reimbursement or repayment. The Director of Budget and Fiscal Services shall notify the Council of the reimbursement or repayment of the temporary transfer or loan as soon as such reimbursement or repayment is made. Such notification shall identify the source of funding of the reimbursement or repayment of the temporary transfer or loan.

(g) At the close of the each quarter, the Director of Budget and Fiscal Services shall submit to the Council a Statement of Cash Receipts and Disbursements showing for each quarter for each individual fund the cash balance at the start of the accounting



A BILL FOR AN ORDINANCE

period, the cash receipts and disbursements during the period, and the cash balance at the end of the month.

(h) Amounts appropriated for expenditure from the Capital Projects Fund and Federal Grants Capital Projects Fund shall be transferred to these funds as allotments are approved by the Mayor from the funds specified in this ordinance as providing the source of funding.

(i) Any appropriation authorized in this ordinance or any amendment thereto shall be valid for the fiscal year 2009 and twelve months thereafter. Any part of such appropriation which is not expended or encumbered shall lapse on June 30, 2010.

(j) If any portion of this ordinance or the application thereof to any person or circumstance is held to be invalid for any reason, the Council hereby declares that the remainder of this ordinance and all other provisions thereof shall not be affected thereby. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be independent of the invalid portion and such remaining portion shall be expended to fulfill the objectives of such appropriation to the extent possible.

SECTION 11. The funds provided from the Project Adjustments Account may be expended to pay for any excess in contract price(s) or project cost when the contract price(s) or the project cost exceeds the City's estimate for land acquisition, planning, design, construction, inspection, relocation and equipment. The City Council's approval by resolution is required when the cumulative sum provided to a project from the Project Adjustment Account during a fiscal year exceeds either the lesser of \$100,000 or ten percent of the budgeted amount.

Whenever a project's contract is executed for an amount less than the project's appropriation, only that amount that is excess within that phase shall be transferred to the Project Adjustments Account by the Director of Budget and Fiscal Services. The Director of Budget and Fiscal Services shall report all transactions to and/or from the account to the City Council within 30 days from the date the transfer was approved.

SECTION 12. Sewer Revenue Bonds.

For the capital improvements authorized in Section 5 hereof and designated to be financed from the proceeds of sewer revenue bonds, the Director of Budget and Fiscal Services is hereby authorized to issue sewer revenue bonds in such principal amount as shall be required to yield the amounts appropriated for each capital improvement, and, if so determined by the Director of Budget and Fiscal Services and



A BILL FOR AN ORDINANCE

approved in the resolution providing for the issuance of such sewer revenue bonds, such additional principal amount as may be deemed necessary by the Director of Budget and Fiscal Services to pay interest on such sewer revenue bonds during the estimated period of construction of the capital improvement for which such sewer revenue bonds are issued and for twelve months thereafter, to establish, maintain, or increase reserves for such sewer revenue bonds, and to pay all or any part of the expenses related to the issuance of such sewer revenue bonds. The aforesaid sewer revenue bonds shall be issued pursuant to Chapter 49, Hawaii Revised Statutes.

SECTION 13. Monies may be transferred to or from any project in the following programs to or from any project within the same function if the transfer is necessary to construct improvements to address unanticipated conditions that may affect the public's health and safety, or to meet federal or state requirements. The director of budget and fiscal services shall report to the council no later than thirty days after June 30 detailing, for the fiscal year just ended, all monies that were transferred pursuant to this section.

FUNCTION

PROGRAM

Public Safety
Sanitation
Sanitation

Flood Control
Improvement District-Sewers
Sewage Collection and Disposal

SECTION 14. In the event any of the following projects is of a type listed in ROH section 4-8.3 and is a major public infrastructure project as described in ROH, section 4-8.4, no land acquisition or construction funds shall be expended or encumbered unless a Public Infrastructure Map amendment is adopted prior to July 1, 2008.

Inclusion of a project on this list does not imply that, for the purposes of Public Infrastructure Map conformance, the project is of the type listed in section 4-8.3 or is a major public infrastructure project as described in ROH, section 4-8.4. The administration shall provide the Council with a detailed description of the specific expenditures made for these projects in the CIP quarterly status report.

<u>Function</u>	<u>Project No.</u>	<u>Project</u>
Public Safety	2000101	Flood Control Improvements at Various Locations
Highways and Streets	2000052	Drainage Improvements at Streets Various Locations



CITY COUNCIL

CITY AND COUNTY OF HONOLULU
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ORDINANCE 08 - 13

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Sanitation	2007058	Refuse Convenience Center Improvements
Sanitation	2001062	Wastewater Treatment Plant, Pump Station, and Force Main Projects
Culture – Recreation	2008093	Ala Wai Canoe Halau
Culture – Recreation	2008046	Mitigative Improvements at Parks
Culture – Recreation	2009041	Preservation and Conservation Lands
Culture – Recreation	1998117	Waikiki War Memorial Complex/Waikiki Beach
Utilities or Other Enterprises	2007005	Honolulu High Capacity Transit Project

SECTION 15. The Executive Capital Program for the Fiscal Year July 1, 2008 to June 30, 2009, is included in and made a part of this ordinance in the form of narrative descriptions of each capital project in Sections 2 through 8 herein. Such Program is hereby adopted as required by the City Charter. In case of any conflict between the substantive provisions of the Executive Program and Budget for the Fiscal Year 2009, Volume 2 (Capital Program and Budget), as transmitted to the Council, and this ordinance, the provisions of this ordinance and the amendments thereto shall prevail, and the specific provisos contained in the narrative descriptions of each capital project shall have the same force and effect as the general provisos contained in this portion of the ordinance.

The project number is included for accounting purposes only. If there is a conflict between the number and the project title in this ordinance, the project title shall prevail.



CITY COUNCIL
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ORDINANCE 08-13

BILL 19 (2008), CD2, FD1

A BILL FOR AN ORDINANCE

SECTION 16. This Ordinance shall take effect on July 1, 2008.

INTRODUCED BY:

Barbara Marshall (BR)

DATE OF INTRODUCTION:

February 29, 2008
Honolulu, Hawaii

Councilmembers

APPROVED AS TO FORM AND LEGALITY:

Amy R. Krato
Deputy Corporation Counsel

APPROVED this 18th day of June, 2008.

Mufi Hannemann
MUFU HANNEMANN, Mayor
City and County of Honolulu

CITY COUNCIL
CITY AND COUNTY OF HONOLULU
HONOLULU, HAWAII
CERTIFICATE

ORDINANCE **08-13**

BILL 19 (2008), CD2, FD1

Introduced: 02/29/08 By: BARBARA MARSHALL (BR)

Committee: BUDGET

Title: A BILL FOR AN ORDINANCE RELATING TO THE EXECUTIVE CAPITAL BUDGET AND PROGRAM FOR THE FISCAL YEAR JULY 1, 2008 TO JUNE 30, 2009.

Links: [BILL 19 \(2008\)](#)
[BILL 19 \(2008\), CD1](#)
[BILL 19 \(2008\), CD2](#)
[BILL 19 \(2008\), PROPOSED CD2, FD1 \(5/30/08 C\)](#)
[CR-126](#)

PUBLISH	03/15/08	PUBLIC HEARING NOTICE PUBLISHED IN THE HONOLULU STAR BULLETIN.				
COUNCIL	03/19/08	BILL PASSED FIRST READING AND REFERRED TO THE COMMITTEE ON BUDGET.				
	APO Y	CACHOLA Y	DELA CRUZ Y	DJOU Y	GARCIA Y	
	KOBAYASHI Y	MARSHALL Y	OKINO Y	TAM Y		
SPECIAL BUDGET	04/10/08	CR-126 - BILL REPORTED OUT OF COMMITTEE FOR PASSAGE ON SECOND READING AND SCHEDULING OF A PUBLIC HEARING AS AMENDED IN CD1 FORM.				
PUBLISH	04/12/08	PUBLIC HEARING NOTICE PUBLISHED IN THE HONOLULU STAR BULLETIN.				
SPECIAL COUNCIL/PUBLIC HEARING	04/23/08	MOTION TO AMEND TO <u>BILL 19 (2008), PROPOSED CD1, FD1</u> FAILED DUE TO LACK OF A MAJORITY VOTE. (AYES: CACHOLA, DELA CRUZ, DJOU, KOBAYASHI – 4; NOES: APO, GARCIA, OKINO, TAM – 4; EXCUSED: MARSHALL – 1)				
		CR-126 ADOPTED, BILL PASSED SECOND READING AS AMENDED (BILL 19 (2008), CD1), PUBLIC HEARING CLOSED AND REFERRED TO BUDGET COMMITTEE.				
	APO Y	CACHOLA Y	DELA CRUZ Y	DJOU N	GARCIA Y	
	KOBAYASHI Y	MARSHALL E	OKINO Y	TAM Y		
PUBLISH	04/30/08	SECOND READING NOTICE PUBLISHED IN THE HONOLULU STAR BULLETIN.				
SPECIAL BUDGET	05/20/08	CR-192 – BILL REPORTED OUT OF COMMITTEE FOR PASSAGE ON THIRD READING AS AMENDED IN CD2 FORM.				

COUNCIL 06/04/08 MOTION TO AMEND TO BILL 19 (2008), PROPOSED CD2, FD1 (5/30/08 C)
(AYES: APO, CACHOLA, DELA CRUZ, DJOU, GARCIA, KOBAYASHI, MARSHALL,
OKINO, TAM – 9)

NOTE: BILL 19 (2008), PROPOSED CD2, FD1 WAS POSTED ON THE AGENDA BUT
NOT CONSIDERED.

CR-192 ADOPTED AND BILL 19 (2008), CD2, FD1 (5/30/08 C) PASSED THIRD READING
AS AMENDED.

APO Y	CACHOLA Y	DELA CRUZ Y	DJOU N	GARCIA Y
KOBAYASHI Y	MARSHALL Y	OKINO Y	TAM Y	

I hereby certify that the above is a true record of action by the Council of the City and County of Honolulu on this BILL.


DENISE C. DE COSTA, CITY CLERK


BARBARA MARSHALL, CHAIR AND PRESIDING OFFICER